

RAO & RAO

CHARTERED ACCOUNTANTS

23A/5/82, Ramachandra Rao Pet

ELURU 534 002 (A.P)

PAN : AACFR7300J

GST No. : 37AACFR7300J1Z8



Phone : (08812) 230110 ,

Mobile : 98661 22632

98481 84749

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srivamsik@gmail.com

SIR C. R. REDDY COLLEGE OF PHARMACEUTICAL SCIENCES
(An ISO 9001:2015 Certified Institution)
Affiliated to Andhra University, Visakhapatnam
Approved by AICTE & PCI, New Delhi
Old G.N.T Road, Santhi Nagar, Eluru-534007, Eluru District.,
Andhra Pradesh

SIR C. R. REDDY COLLEGE OF PHARMACEUTICAL SCIENCES
SANTHI NAGAR, ELURU, ELURU DISTRICT, ANDHRA PRADESH -
534007

PROVISIONAL INCOME AND EXPENDITURE FOR THE FINANCIAL
YEAR 2022-2023

S.No	Income/expenditure	Amount (INR in Lakhs) ₹
A	Income	
1	Tuition Fee	
2	Miscellaneous & Other Income	289.05
		3.22
	Total	292.27
B	Revenue Expenditure	
1	Salaries of Teaching & Non -teaching Staff (Including PF, ESI, Wages etc.,)	168.21
2	Physical Facilities	6.29
3	Academic Facilities	43.52
4	Faculty seminars/ workshops/conferences	0.77
	Total(Excluding Depreciation)	218.79
C	Capital Expenditure	
	Investment in Fixed Assets	31.16
	Total Expenditure for the year	249.95
	Total Expenditure incurred excluding Salaries during the year	81.74

Certified that the figures provided by the college on provisional basis.

For Rao & Rao,
Chartered Accountants,

K.S.S. Sri Vamsi

CA K.S.S. SRI VAMSI,
Partner. (M.No.210745)



Arb.

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Income & Expenditure during the financial Year 2021-2022		
S.No	Income/Expenditure	Amount (INR in Lakhs)
A	Income	
1	Tuition Fee	188.63
2	Miscellaneous & Other Income	11.84
	Total	200.47
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	165.44
2	Physical Facilities	4.24
3	Academic Facilities	16.34
4	Faculty Seminars/Workshops/Conferences	0.35
	Total(Excluding Depreciation)	186.37
C	Capital Expenditure	
	Investment in Fixed Assets	12.26
	Total Expenditure for the year	198.63
	Total Expenditure incurred excluding salary during the year	33.19

Certify that the above figures are in accordance with the books of account.

For Rao & Rao,

Chartered Accountants,

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Principal

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Income & Expenditure during the financial Year 2020-2021		
S.No	Income/Expenditure	Amount (INR in Lakhs)
A	Income	
1	Tuition Fee	137.20
2	Miscellaneous & Other Income	5.04
	Total	142.24
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff (Including PF, ESI, Wages etc.,)	108.87
2	Physical Facilities	15.88
3	Academic Facilities	28.15
4	Faculty Seminars/Workshops/Conferences	0.07
	Total (Excluding Depreciation)	152.97
C	Capital Expenditure	
	Investment in Fixed Assets	152.79
	Total Expenditure for the year	305.76
	Total Expenditure incurred excluding salary during the year	196.89

Certify that the above figures are in accordance with the books of account.

For Rao & Rao,

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[Signature]

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Income & Expenditure during the financial Year 2019-2020		
S.No	Income/Expenditure	Amount (INR in Lakhs)
A	Income	
1	Tuition Fee	130.00
2	Miscellaneous & Other Income	35.39
	Total	165.39
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff (Including PF, ESI, Wages etc..)	145.78
2	Physical Facilities	3.44
3	Academic Facilities	19.60
4	Faculty Seminars/Workshops/Conferences	0.39
C	Capital Expenditure	
	Investment in Fixed Assets	18.37
	Total Expenditure for the year	187.58
	Total Expenditure incurred excluding salary during the year	41.80

Certify that the above figures are in accordance with the books of account.

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Income & Expenditure during the financial Year 2018-2019

S.No	Income/Expenditure	Amount (INR in Lakhs)
A	Income	
1	Tuition Fee	151.1
2	Miscellaneous & Other Income	38.51
	Total	189.61
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff (Including PF, ESI, Wages etc..)	132.23
2	Physical Facilities	9.94
3	Academic Facilities	32.35
4	Faculty Seminars/Workshops/Conferences	0.57
C	Capital Expenditure	
	Investment in Fixed Assets	1.71
	Total Expenditure for the year	176.88
	Total Expenditure incurred excluding salary during the year	44.65

Certify that the above figures are in accordance with the books of account.


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